

City Of Seattle
City Purchasing and Contracting
All Invoices Paid on JOC Work Orders Report 1/1/2019 to 3/31/2019

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	3	\$ 150,970.75	\$ 135,245.00	\$ 23,698.87	\$ 158,943.87	105%
LIGHT	2	\$ 206,553.23	\$ 213.75	\$ 16,306.03	\$ 16,519.78	8%
PARKS	5	\$ 391,570.51	\$ 113,610.80	\$ 25,977.37	\$ 139,588.17	36%
SDOT	1	\$ 61,084.32	\$ 68,439.35	\$ -	\$ 68,439.35	112%
SPU	1	\$ 116,162.64	\$ 47,700.50	\$ -	\$ 47,700.50	41%
SEACTR	0	\$ -	\$ -	\$ -	\$ -	0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0%
Grand Total	12	\$ 926,341.45	\$ 365,209.40	\$ 65,982.27	\$ 431,191.67	46.5%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black *	\$ -	0.00%
Asian American	\$ 125,163.70	13.51%
Hispanic	\$ 143,967.60	15.54%
Native American	\$ 96,078.10	10.37%
White Female	\$ 65,982.27	7.12%
Non-Minority	\$ 495,149.78	53.45%
Grand Total	\$ 926,341.45	100.00%

WMBE data includes all payments to prime contractors and subcontractors

WMBE utilization by Department may exceed 100% because payments to the prime were made in late 2018 and the payments to subs in early 2019

* Multiple Black contractors are scheduled to work on current JOC contracts. The corresponding payments will be reflected in future reports.